



ESTADO DE MINAS GERAIS
PREFEITURA MUNICIPAL DE MURIAÉ
CNPJ: 17.947.581/0001-76

CRONOGRAMA FÍSICO-FINANCEIRO

ITEM	ETAPAS/DESCRIÇÃO	FÍSICO/ FINANCEIRO	TOTAL ETAPAS	MÊS 1	MÊS 2	MÊS 3	MÊS 4	MÊS 5	MÊS 6	MÊS 7	MÊS 8	MÊS 9	MÊS 10	MÊS 11	MÊS 12	SUB-TOTAL	
			DATA: 28/05/2021														
OBRA: E) ÁREA DE ENCOSTA NO HORTO FLORESTAL E LAGOA DA GÁVEA			PRAZO DE EXECUÇÃO: 36 Meses														
LOCAL: HORTO FLORESTAL, MURIAÉ-MG																	
1	SERVIÇOS PRELIMINARES	Físico % Financeiro	5,48% R\$ 1.041.070,39	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	33,36% R\$ 347.301,08	
2	TERRAPLANAGEM	Físico % Financeiro	19,81% R\$ 3.761.069,27	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	33,36% R\$ 1.254.692,71	
3	CONTENÇÃO EM SOLO REFORÇADO COM FACE EM BLOCO SEGMENTADO	Físico % Financeiro	63,94% R\$ 12.141.102,62	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	33,36% R\$ 4.050.271,83	
4	ANDAIME FACHADEIRO	Físico % Financeiro	0,56% R\$ 106.705,32	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	33,36% R\$ 35.596,89	
5	DRENAGEM E PAISAGISMO	Físico % Financeiro	1,51% R\$ 286.004,04	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	
6	ADMINISTRAÇÃO LOCAL DA OBRA	Físico % Financeiro	7,99% R\$ 1.516.355,28	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	33,36% R\$ 505.856,12	
7	SONDAGEM E ENSAIOS	Físico % Financeiro	0,71% R\$ 135.479,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	33,36% R\$ 45.195,90	
		Físico % Financeiro	100% R\$ 18.987.786,25	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	32,86% R\$ 6.238.914,55	
ITEM	ETAPAS/DESCRIÇÃO	FÍSICO/ FINANCEIRO	TOTAL ETAPAS	MÊS 13	MÊS 14	MÊS 15	MÊS 16	MÊS 17	MÊS 18	MÊS 19	MÊS 20	MÊS 21	MÊS 22	MÊS 23	MÊS 24	SUB-TOTAL	
1	SERVIÇOS PRELIMINARES	Físico % Financeiro	5,48% R\$ 1.041.070,39	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	66,72% R\$ 694.602,16	
2	TERRAPLANAGEM	Físico % Financeiro	19,81% R\$ 3.761.069,27	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	66,72% R\$ 2.509.385,42	
3	CONTENÇÃO EM SOLO REFORÇADO COM FACE EM BLOCO SEGMENTADO	Físico % Financeiro	63,94% R\$ 12.141.102,62	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	66,72% R\$ 8.100.543,67	
4	ANDAIME FACHADEIRO	Físico % Financeiro	0,56% R\$ 106.705,32	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	66,72% R\$ 71.193,79	
5	DRENAGEM E PAISAGISMO	Físico % Financeiro	1,51% R\$ 286.004,04	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	
6	ADMINISTRAÇÃO LOCAL DA OBRA	Físico % Financeiro	7,99% R\$ 1.516.355,28	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	66,72% R\$ 1.011.712,24	
7	SONDAGEM E ENSAIOS	Físico % Financeiro	0,71% R\$ 135.479,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	66,72% R\$ 90.391,81	
		Físico % Financeiro	100% R\$ 18.987.786,25	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	65,72% R\$ 12.477.829,09	
ITEM	ETAPAS/DESCRIÇÃO	FÍSICO/ FINANCEIRO	TOTAL ETAPAS	MÊS 25	MÊS 26	MÊS 27	MÊS 28	MÊS 29	MÊS 30	MÊS 31	MÊS 32	MÊS 33	MÊS 34	MÊS 35	MÊS 36	TOTAL	
1	SERVIÇOS PRELIMINARES	Físico % Financeiro	5,48% R\$ 1.041.070,39	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	2,78% R\$ 28.941,76	100,00% R\$ 1.041.070,39	
2	TERRAPLANAGEM	Físico % Financeiro	19,81% R\$ 3.761.069,27	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	2,78% R\$ 104.557,73	100,00% R\$ 3.761.069,27	
3	CONTENÇÃO EM SOLO REFORÇADO COM FACE EM BLOCO SEGMENTADO	Físico % Financeiro	63,94% R\$ 12.141.102,62	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	2,78% R\$ 337.522,65	100,00% R\$ 12.141.102,62	
4	ANDAIME FACHADEIRO	Físico % Financeiro	0,56% R\$ 106.705,32	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	2,78% R\$ 2.966,41	100,00% R\$ 106.705,32	
5	DRENAGEM E PAISAGISMO	Físico % Financeiro	1,51% R\$ 286.004,04	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	0,00% R\$ 0,00	25,00% R\$ 71.501,01	25,00% R\$ 71.501,01	25,00% R\$ 71.501,01	25,00% R\$ 71.501,01	100,00% R\$ 286.004,04
6	ADMINISTRAÇÃO LOCAL DA OBRA	Físico % Financeiro	7,99% R\$ 1.516.355,28	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	2,78% R\$ 42.154,68	100,00% R\$ 1.516.355,28	
7	SONDAGEM E ENSAIOS	Físico % Financeiro	0,71% R\$ 135.479,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	2,78% R\$ 3.766,33	100,00% R\$ 135.479,33	
		Físico % Financeiro	100% R\$ 18.987.786,25	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	2,74% R\$ 519.909,55	31,1% R\$ 591.410,56	31,1% R\$ 591.410,56	31,1% R\$ 591.410,56	31,1% R\$ 576.449,13	100,00% R\$ 18.987.786,25